

AIRPORT INDUSTRIA CITY IMPROVEMENT DISTRICT

2022/23

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

- 1. Projects**
 - Roadmarking
 - Garden/Environmental
 - Minor Road Fixing

- 2. Capital Expenditure (PPE)**
 - CCTV / LPR Cameras
 - Fence / Wall

TOTAL EXPENDITURE

Proposed Budget	
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1 150 000	67.6%
150 000	
500 000	
500 000	
550 000	32.4%
500 000	
50 000	
1 700 000	100.0%