

AIRPORT INDUSTRIA CITY IMPROVEMENT DISTRICT

2023/24

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

1. Projects

Road Marking
Road Fixing
Gardens / Environment

2. Capital Expenditure (PPE)

CCTV / LPR Cameras
Fence / Wall
Office Equipment

TOTAL EXPENDITURE

Proposed Budget		
	R	
	900 000	58.1%
	200 000	
	500 000	
	200 000	
	650 000	41.9%
	500 000	
	100 000	
	50 000	
	1 550 000	100.0%