

# AIRPORT INDUSTRIA CITY IMPROVEMENT DISTRICT

## 2024/25

### PROPOSED UTILISATION OF ACCUMULATED SURPLUS

#### EXPENDITURE

##### Projects

Road Marking

Road Fixing

Gardens / Environment

##### Capital Expenditure (PPE)

CCTV / LPR Cameras

Office Equipment

#### TOTAL EXPENDITURE

#### Proposed Budget

R		
	800 000	55.2%
	200 000	
	500 000	
	100 000	
	650 000	44.8%
	600 000	
	50 000	
	1 450 000	100.0%