

AIRPORT INDUSTRIA CITY IMPROVEMENT DISTRICT

2025/26

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

- 1. Projects**
 - Road Marking*
 - Road Fixing*
 - Environmental*

- 2. Capital Expenditure (PPE)**
 - CCTV / LPR Cameras
 - Office Equipment

- TOTAL EXPENDITURE**

Proposed Budget		
R		
900 000	55.4%	
150 000		
550 000		
200 000		
725 000	44.6%	
700 000		
25 000		
1 625 000	100.0%	

Do not delete these formulas

#REF!

