

AIRPORT INDUSTRIA CITY IMPROVEMENT DISTRICT (AICID)

2026/27

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

1. Projects

Road Marking
Road Fixing
Environmental

2. Capital Expenditure (PPE)

CCTV / LPR Cameras
Computer Equipment
Office Equipment

TOTAL EXPENDITURE

Proposed Budget

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	650 000	81.3%
	100 000	
	400 000	
	150 000	
	150 000	18.8%
	100 000	
	25 000	
	25 000	
	800 000	100.0%

Do not delete these formulas

#REF!

